

Forward Procurement Plan Jan 2025 to Mar 2028
Estimated Contract Value of £30,000 or more inclusive of VAT

Service Area	Contract Title	Project Reason New Requirement Contract Expiring	Estimated Procurement Start Date	Estimated Contract Start Date	Estimated Contract Length in months Potential extensions in brackets	Estimated contract value (inclusive of possible extensions)	Planned Procurement Route
ICT	Cyber Security Management	Existing Contract Expiry	Jan-25	22/02/2025	36	£55,000	TBC
Finance and Performance	Insurance Provider	Existing Contract Expiry	Feb-25	01/03/2025	TBC	TBC	TBC
ICT	Cyber Cloud Protection	New Requirement	Feb-25	01/04/2025	36	£60,000	TBC
Investment Strategy	Asset Liability Study	New Requirement	Mar-25	01/06/2025	TBC	TBC - in £50k to £100k band	Framework
Customer Services	Hybrid Mail Solution	Existing Contract Expiry	Mar-25	01/06/2025	36	£72,000	TBC
Investment Strategy	Local Housing Investment Manager	New Requirement	Apr-25	01/06/2025	TBC - min 60 with option to extend	£1,000,000	FTS - Above Threshold
Resources	HR and Staff Payroll System	New Requirement	Apr-25	01/07/2025	36 (+ 24)	£125,000	Framework
Pensions Administration	Actuarial Services	Existing Contract Expiry but with Potential to Extend	Jun-25	01/11/2025	60(+48)	TBC	Framework
ICT	Telephony	Existing Contract Expiry	Jul-25	12/09/2025	48	£91,000	TBC
Customer Services	Deceased, Data Maintenance & NCOA Alerts	Existing Contract Expiry	Oct-25	01/02/2025	TBC	TBC	TBC
ICT - Operations	Facilities Management Service Contract	Existing Contract Expiry but with Potential to Extend	Nov-25	01/05/2026	24 (+36)	£500,000	Framework
Governance & Corporate	Performance and Risk Management System	Existing Contract Expiry but with Potential to Extend	Nov-25	01/01/2026	24 (+24)	£57,350	Framework
ICT	Helpdesk System	New Requirement	Sep-25	01/01/2026	36	£48,000	Framework
ICT - Systems	Pensions Administration System	Existing Contract Expiry but with Potential to Extend	Feb-26	13/02/2027	60 (+48)	TBC - in region of £1,500,000	Framework
Finance and Performance	Finance Management System	Existing Contract Expiry	Feb-26	01/10/2026	48(+24)	£195,800	TBC
ICT	M365 E5 3 Year Subscription	Existing Contract Expiry	Jul-26	01/10/2026	36	£180,000	Framework
ICT	Broadband Provider	Existing Contract Expiry	Aug-26	22/12/2026	60	£35,000	TBC